

**PS372 PTA  
2016-2017 Projected & Actual Expenses Breakout & Chart**

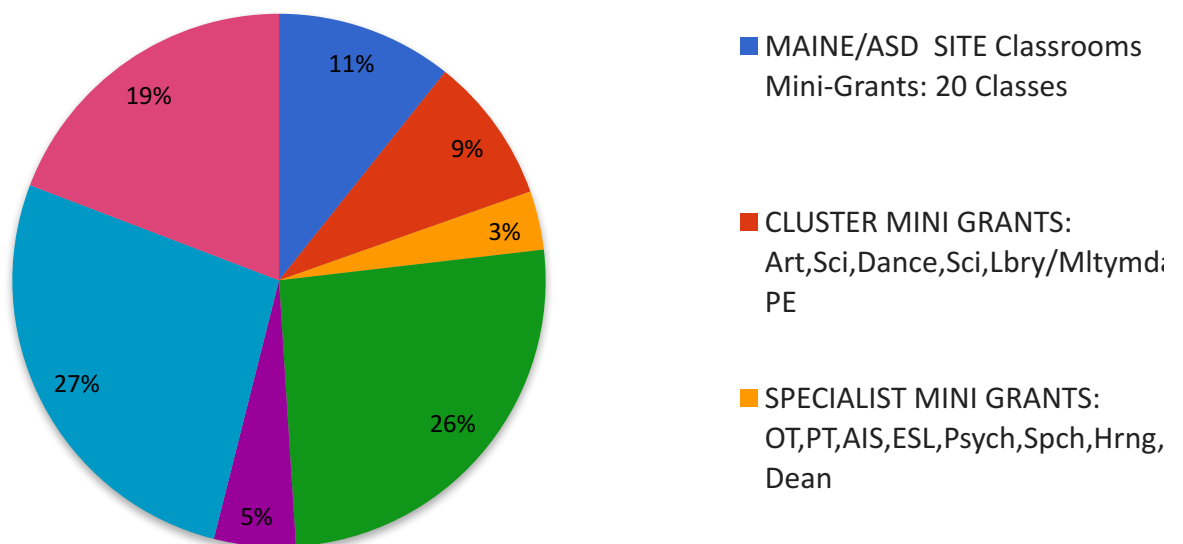
2015-2016  
Projected  
Expenses

Projected PTA EXPENSES		
<b>A</b>	<b>ACADEMIC &amp; ENRICHMENT PROGRAMS - STUDENT</b>	
1.1	MAINE/ASD SITE Classrooms Mini-Grants: 20 Classes	\$13,750.00
1.2	CLUSTER MINI GRANTS: Art,Sci,Dance,Sci,Lbry/Mltymda,PE	\$11,400.00
1.3	SPECIALIST MINI GRANTS: OT,PT,AIS,ESL,Psych,Spch,Hrng,Dean MUSIC/DANCE/ARTS/THEATRE PARTNERSHIPS: Archtctr,Calpulli/Chen/Thndrbrd	\$4,575.00
2.	Dnce,Mbira,Music,Opera	\$33,150.00
3.	ADD'L ACADEMIC PROGRAMS: Chess,Lnch Clbs,Studios,Splys,Thtr Trp	\$6,350.00
<b>B</b>	<b>SCHOOLWIDE ENRICHMENT: Grdn,Technology,Tchr Dvlpmnt,Staff Aprctn,Supplies</b>	<b>\$34,500.00</b>
<b>E</b>	<b>GENERAL &amp; ADMINISTRATIVE EXPENSES</b>	<b>\$24,630.00</b>
<b>TOTAL Projected PTA EXPENSES</b>		<b>\$128,355.00</b>

crosscheck \$128,355.00

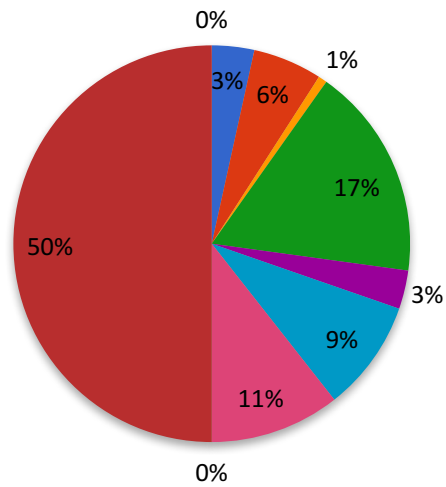
**Projected Expenses Breakout:**

**2016-2017 Projected Expenses Breakout**



**Actual Expenses Breakout:**

**2016-2017 Actual Expenses Breakout**



- MAINE/ASD SITE Classrooms Mini-Grants: 20 Classes
- CLUSTER MINI GRANTS: Art,Sci,Dance,Sci,Lbry/Mltymda,PE
- SPECIALIST MINI GRANTS: OT,PT,AIS,ESL,Psych,Spch,Hrng,Dean

**2015-2016  
Actual  
Expenses**

**Actual PTA EXPENSES**

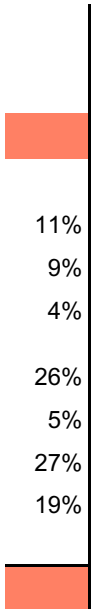
<b>A</b>	<b>ACADEMIC &amp; ENRICHMENT PROGRAMS - STUDENT</b>	
1.1	MAINE/ASD SITE Classrooms Mini-Grants: 20 Classes	\$4,850.00
1.2	CLUSTER MINI GRANTS: Art,Sci,Dance,Sci,Lbry/Mltymda,PE	\$7,911.00
1.3	SPECIALIST MINI GRANTS: OT,PT,AIS,ESL,Psych,Spch,Hrng,Dean	\$1,003.00
	MUSIC/DANCE/ARTS/THEATRE PARTNERSHIPS: Archtctr,Calpulli/Chen/Thndrbrd	
2.	Dnce,Mbira,Music,Opera	\$24,365.00
3.	ADD'L ACADEMIC PROGRAMS: Chess,Lnch Clbs,Studios,Splys,Thtr Trp	\$4,412.00
<b>B</b>	<b>SCHOOLWIDE ENRICHMENT: Grdn,Technology,Tchr Dvlpmnt,Staff Aprctn,Supplies</b>	<b>\$12,747.00</b>
<b>E</b>	<b>GENERAL &amp; ADMINISTRATIVE EXPENSES</b>	<b>\$14,881.00</b>

**TOTAL Actual PTA EXPENSES**

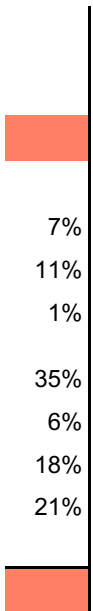
**\$70,169.00**

crosscheck **\$70,615.00**

**\$0.00**



a,



\$0.00