

PS372

brooklyn, ny

THE CHILDREN'S SCHOOL

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# June PTA Meeting

June 14, 2017

# Overview

- Welcome from President
- Upcoming events
  - Volunteers needed Carnival 6/16. Sign up on Konstella.
  - SLT Elections Ballots due 6/16. Results to be announced 6/21
  - Summer Garden Volunteers Needed! Demo on rain barrel watering system 6/14 pm, 6/15 am, 6/15 pm, 6/20 am. Email [garden@ps372pta.org](mailto:garden@ps372pta.org)
- PTA Bylaw review and vote
- PTA Executive Board Election
- 2017-2018 Budget review and vote
- BPL Summer Reading Programs - Comments from BPL Librarian
- End of year updates from Yvette, Ms. Rosa
- Thank you to exiting Executive Board

## PTA Bylaw Changes

- Conforming our existing bylaws to a new template from DOE.
- Bylaws outline objectives, membership, officers, elections, executive board, meetings, committees and financial affairs.
- Minor changes to our existing bylaws.
- Bylaws are kept on school premises and available for all members to review.
- The changes were made in consultation with the DC 15 Family Leadership Coordinator.

## PTA Executive Board Elections

### **Mandatory Officers:**

- President (2)
- Treasurer (2)
- Secretary (2)

### **Non-Mandatory Officers:**

- Vice President (2)
- Ex Officio
- ASD Parent Representative
- Teacher Representative
- Member-At-Large (2)
- New Parent Member-At-Large (TBD vote in September/October)

## 2017-2018 Budget

- Budget approved in June.
- Changes can be made in September/October.
- Amendments can be made at any PTA meeting.
- Additional expenditures can be made if agreed upon by the membership.

# Fundraising

•	<b>Dues &amp; Contributions</b>		
–	Annual Appeal/General Contributions		\$30,000.00
–	Corp matching		
	\$1,000.00		
•	<b>Fundraising Events</b>		
–	Arts & Science Day		
	\$5,000.00		
–	Book Fair		
		\$9,000.00	
–	Garden Sales		
	\$1,000.00		
–	Gear Sales		
	\$1,800.00		
–	Misc. Fundraising (B&N,Bklyn Bldrs,)	\$600.00	
–	Pizza Friday		
	\$58,000.00		
–	Readathon		
	\$20,000.00		
–	Silent Auction / Gala		
	\$35,000.00		
–	Valentines Day Dance & Teacher Raffle		\$4,500.00
•	<b>Schoolwide Event Income</b>		
–	Amazon/Good Shop /Target/Box Tops		\$1,200.00
–	Carnival Income		
	\$4,000.00		
–	Christmas Trees		\$300.00
–	Lice Check Income		
	\$5,500.00		
–	Picture Day		

## Expenses

•	<b>FUNRAISING EXPENSES</b>		-
	<b>\$49,900.00</b>		
•	<b>NET PTA REVENUE</b>		
	<b>\$132, 850.00</b>		
•	<b>ACADEMIC &amp; ENRICHMENT PROGRAMS</b>	<b>-\$74,875.00</b>	
–	ICT Class Mini-Grants		-
	\$12,000.00		
–	ASD Class Mini-Grants		-\$3,000.00
–	Cluster Mini-Grants		-
	\$13,850.00		
–	Specialists/Other Mini-Grants		-
	\$5,375.00		
–	Music, Dance, Arts & Theater PARTNERSHIPS	-\$33,150.00	
–	Additional Academic Programs		-\$6,500.0
–	ASD Site Additional Expenses		-
	\$1,000.00		
•	<b>SCHOOLWIDE ENRICHMENT EXPENSES</b>	<b>-\$40,050.00</b>	
–	Lice Check,s, Carnival, Staff Appreciation, One School, One Book, Field Day Tee Shirts, Garden, ...		
•	<b>GRADE BASED EXPENSES / CONDUIT</b>		-
	<b>\$3,700.00</b>		
•	<b>GENERAL &amp; ADMINISTRATIVE EXPENSES</b>	<b>-\$22, 780.00</b>	
•	<b>TOTAL PTA Expenses</b>		<b>-\$141,</b>
	<b>405.00</b>		

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# Ms. Yvette Update



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# Updates from Ms. Rosa